

In Schedule "B" at page 79 of 82 it is stated: "The Company annually reviews its personal computing requirements in detail as part of its capital budgeting process."

Q. Please provide a table similar to that on Schedule "B" page 79 of 82 for the years 1995 to the present.

A. Table 1 contains the requested information for the years 1998 to forecast 2003. A breakdown between desktop and laptop computers as of the beginning of 1998, and a breakdown of desktop and laptop computers retired in 1998, is not available. None of the requested information is available for 1995 to 1997.

Table 1						
Personal Computer Distribution						
	1998	1999	2000	2001	2002 Plan	2003 Forecast
Beginning of Year	450 ¹					
Desktops		522	511	473	522	490
Laptops		71	88	94	111	112
Added						
Desktops	203	163	130	57	119	123
Laptops	22	35	35	26	29	17
Retired	82 ¹					
Desktops		174	168	8	151	123
Laptops		18	29	9	28	17
Subtotals						
Desktops	522	511	473	522	490	490
Laptops	71	88	94	111	112	112
Total	593	599	567	633	602	602

¹ A breakdown between desktop and laptop computers as of the beginning of 1998, and a breakdown of desktop and laptop computers retired in 1998, is not available.